

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

As of Pay End Date: 02/11/2006

HRS Department	Current Period Number of Employees
AGRICULTURE	579.5
ATTORNEY GENERAL	528.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	130.0
CIVIL SERVICE	212.0
COMMUNITY HEALTH	4,215.5
CORRECTIONS	16,531.0
EDUCATION	371.5
ENVIRONMENTAL QUALITY	1,430.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,718.0
INFORMATION TECHNOLOGY	1,680.0
LABOR & ECONOMIC GROWTH	4,135.5
MANAGEMENT & BUDGET	964.0
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,515.5
STATE	1,684.0
STATE POLICE	2,693.5
TRANSPORTATION	2,866.0
TREASURY	1,577.0
Sum:	52,132.0

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	10.0	594.8
ATTORNEY GENERAL	10.0	527.7
AUDITOR GENERAL	10.0	145.5
CIVIL RIGHTS	10.0	129.9
CIVIL SERVICE	10.0	210.1
COMMUNITY HEALTH	10.0	4,231.4
CORRECTIONS	10.0	16,544.1
EDUCATION	10.0	366.9
ENVIRONMENTAL QUALITY	10.0	1,426.4
EXECUTIVE OFFICE	10.0	45.8
HISTORY ARTS AND LIBRARIES	10.0	198.0
HUMAN SERVICES	10.0	9,815.3
INFORMATION TECHNOLOGY	10.0	1,681.7
LABOR & ECONOMIC GROWTH	10.0	4,107.1
MANAGEMENT & BUDGET	10.0	964.7
MILITARY AFFAIRS	10.0	920.5
NATURAL RESOURCES	10.0	1,600.3
STATE	10.0	1,683.3
STATE POLICE	10.0	2,696.7
TRANSPORTATION	10.0	2,871.7
TREASURY	10.0	1,553.0
Sum:	Sum:	52,314.8